

Annex 2

Ward	No of cllrs	2012-15 scheme			2015-19 scheme proposal			Difference from 2012/15
		Population		Budget	Population		Budget	
		count	%		count*	%		
Alamein	3	9054	8%	£5,600	9757	8%	£5,797	£197
Harroway	3	7474	7%	£4,900	8062	7%	£4,790	-£110
Millway	3	7379	6%	£4,200	7453	6%	£4,428	£228
St Mary's	3	7833	7%	£4,900	8900	8%	£5,288	£388
Winton	3	7928	7%	£4,900	7826	7%	£4,650	-£250
Amport	1	2147	2%	£1,400	2267	2%	£1,347	-£53
Anna	2	4241	4%	£2,800	4927	4%	£2,927	£127
Harewood	1	2288	2%	£1,400	2277	2%	£1,353	-£47
Over Wallop	1	1903	2%	£1,400	2208	2%	£1,312	-£88
Bourne Valley	1	2094	2%	£1,400	2064	2%	£1,226	-£174
Penton Bellinger	2	4285	4%	£2,800	4565	4%	£2,712	-£88
Charlton	1	1924	2%	£1,400	1912	2%	£1,136	-£264
Broughton & Stockbridge	2	4600	4%	£2,800	4540	4%	£2,697	-£103
Kings Somborne & Michelmersh	1	2468	2%	£1,400	2606	2%	£1,548	£148
Blackwater	2	5281	5%	£3,500	5116	4%	£3,040	-£460
Dun Valley	1	2128	2%	£1,400	2239	2%	£1,330	-£70
Ampfield & Braishfield	1	2159	2%	£1,400	2115	2%	£1,257	-£143
Romsey Extra	2	3341	3%	£2,100	3831	3%	£2,276	£176
Abbey	2	4547	4%	£2,800	4684	4%	£2,783	-£17
Tadburn	2	5073	4%	£2,800	5010	4%	£2,977	£177
Cupernham	2	4890	4%	£2,800	4918	4%	£2,922	£122
North Baddesley	3	6667	6%	£4,200	6772	6%	£4,024	-£176
Valley Park	3	7218	6%	£4,200	7575	6%	£4,501	£301
Chilworth, Nursling & Rownhams	3	6642	6%	£4,200	6193	5%	£3,680	-£520
Total	48	110863	101%	£70,700	117817	100%	£70,000	-£700

*HCC 2013 Small Area Population Forecasts (SAPF)